

**Details of budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4 (1)(b)(xi)]**

**(Expenditure in Crores)**

<b>Financial Year</b>	<b>Particulars</b>	<b>Budget estimate</b>	<b>Revised Estimate</b>	<b>Final Grant</b>	<b>Actual Expenditure</b>
2022-2023	Capital Budget	244.04	212.01	198.00	197.41
	Revenue Budget	510.43	566.89	538.69	528.49
2023-2024	Capital Budget	214.41	214.41	207.04	189.48
	Revenue Budget	529.65	541.97	545.97	541.01