

GENERAL SERVICES ORGANISATION
DETAILS OF EXPENDITURE FOR THE YEAR 2025-2026

NON PLAN - REVENUE

OBJECT HEAD	B.E. 2025-26	R.E. 2025-26	Final Grant 2025-26	EXPEN. 2025-26(IN Rs.)	EXPEN. 2025-26 (IN LAKHS)
[1]	[2]	[3]	[4]	[10]	[11]
01 SALARIES	3583.00	3600.00	3600.00	354329249	3543.29
05 REWARDS	1136.00	1221.00	1021.00	94573190	945.73
06 MEDICAL TREATMENT	3000.00	3000.00	3600.00	359865433	3598.65
07 ALLOWANCES	2758.00	2940.00	2740.00	267311780	2673.12
08 LEAVE TRAVEL CONCESS	50.00	50.00	38.00	2451927	24.52
09 TRAINING EXPENSES	5.00	5.00	5.00	201475	2.01
11 DOM. TRAVEL EXPRE.	50.00	50.00	55.00	5498736	54.99
13 OFFICE EXPENSES	3000.00	3200.00	3200.00	316556580	3165.57
14 RENT, RATES & TAXES	26.00	15.00	25.00	2318497	23.18
16 PRINTING & PUBLICATION	6.00	7.00	2.00	48985	0.49
18 RENT FOR OTHERS	660.00	490.00	490.00	48995308	489.95
19 DIGITAL EQUIPMENT	30.00	50.00	50.00	4019791	40.20
21 S & M	1800.00	1200.00	1200.00	119000495	1190.00
24 FUEL & LUBRICANTS	69.00	65.00	60.00	5985151	59.85
26 ADVT. & PUBLICITY	2.00	2.00	2.00	0	0.00
27 MINOR WORKS	2700.00	2700.00	3000.00	299974251	2999.74
28 PROF. SERVICES	250.00	250.00	250.00	23428525	234.29
29 REPAIRS & MAINTENANCE	500.00	600.00	600.00	59999544	600.00
31 GRANTS-IN-AID	400.00	670.00	670.00	66681564	666.82
36 GRANT-IN-AID SALARIES	2700.00	2700.00	2700.00	267853505	2678.54
49 OTHER REVENUE EXP.	2.00	2.00	2.00	181124	1.81
96 SWATCH ACTION PLAN	200.00	400.00	400.00	39982342	399.82
TOTAL	22927.00	23217.00	23710.00	2339257452	23392.57
70 DEDUCT RECOVERIES	-3000.00	-3000.00	0.00	-307357022	-3073.57

PLAN - CAPITAL**(Rs. in Lakhs)****Rs. in Lakhs)**

OBJECT HEAD	B.E. 2025-26	R.E. 2025-26	F.G 2025-26	EXPEN. 2025-26 (IN Rs.)	EXPEN. 2025- 26 (IN LAKHS)
[1]	[2]	[3]	[4]	[10]	[11]
5401 00 283 19 02 CAPITAL PROJECT - GSO <u>RGS4002</u>					
51 MOTOR VEHICLES	80.00	0.00	0.00	0	0.00
52 MACHINERY & EQUIPMENT	300.00	50.00	50.00	4903798	49.04
71 INFO.COMP.TELE. (ICT) EQU	0.00	0.00	0.00	0	0.00
72 BUILDINGS & STRUCTURES - 435-INFRA ENHAN KTS ATS CHE - PIN 435	3680.00	3682.00	5000.00	499882488	4998.82
73 INFRASTRUCTURAL ASSETS	0.00	0.00	0.00	0	0.00
74 Furniture & Fixtures	0.00	0.00	0.00	0	0.00
TOTAL	4060.00	3732.00	5050.00	504786286.00	5047.86
GRAND TOTAL	4060.00	3732.00	5050.00	504786286.00	5047.86